COMPONENT III: Budget Plan

Resource Link

COORDINATION OF FUNDS TO SUPPORT THE PLAN WITH OTHER PROGRAMS: Provide the sources of funds your school is currently receiving and identify the purposes for which those funds are spent. Sources of funds may include General Budget, Title I , Title II, Title III, Migrant, Immigrant, Neglected & Delinquent, 21st Century After School Programs, Gear Up, IDEA, McKinney-Vento/Homeless, Head Start, state-funded Pre-Kindergarten, Teacher Incentive Fund, Striving Readers, and other state/federal funds.

Source of Funds applicable to Priority Need/Goal	Amount Received for this School Year	Purposes for which funds are used (include targeted audience, specific activities, intended outcomes, etc.)	Applicable Goal(s)
State Distributive Funds	$878,382	General funds are for the education and support of high school students enrolled at RCCHS with the ultimate purpose to make students either college or job ready by graduation, and to graduate as many students as we can. Goal 1: Improve measures of academic rigor and accountability.	**Goal 1**
		- 60% of 11th and 12th grade students will demonstrate mathematics proficiency - 85% of 11th and 12th grade students will demonstrate reading proficiency - 85% of 11th and 12th grade students will demonstrate writing proficiency	**Goal 1**
		Goal 2: Collaborate to increase attendance and retention of students.	**Goal 2**
		- Improve school culture as evidenced by attendance and retention - Improve parental involvement as evidenced by participation in school events, parent group, and open houses - Develop individual Learning Plans for all students - Improve and develop sustainability plan and school resources - Improve school culture through student behavior	**Goal 2**